

EDN-H(8)A(6)-(Utkrisht Mahavidyalya)
 Directorate of Higher Education
 Himachal Pradesh.
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शिक्षा निदेशालय उच्चतर शिक्षा

24 NOV 2021

Dated : Shimla-171001, the 24th November, 2021

To

The Principal,
 Govt. Degree College Poanta Sahib,
 Dist. Simour H.P.

Subject: - Instruction regarding incurring of sanctioned amount Rs. 1.00 crore in r/o Utkrisht Mahavidyalya allocation of budget thereof.

Memo:

The State Govt. vide Secretary (Education) to the govt. of H.P letter No. EDN-A-Ka(1)-05/2020 dated 09.08.2021 has conveyed its approval and expenditure sanction to cover your college under Utkrisht Mahavidyalya Yojana. Accordingly 75 % of Rs. 1.00 crore is being allocated to you as per details given here under for the current financial year 2021-22: -

Sr. No.	Component	Total approved Budget	Budget allocated. (75% of total)	Head of Account
1.	Academic up-gradation i.e. starting of new courses such as foreign language, ILET coaching Short terms technical courses along with their native degree courses and introduction of other disciplines according to the present day requirement.	Rs. 05.00Lakh	Rs.3.75 Lakh	₹ 20.00 Lakh in SOE-"20-OC" (₹ 14.46 lakh under HOA 2202-03-103-12 S00N-Demand No.08-Education & ₹ 5.54 lakh under HOA 2202-03-789-11 S00N D. No. 32-SCDP)
2.	Research centre for minor small research project to be executed by teachers.	Rs. 05.00 Lakh	Rs. 3.75 Lakh	
3.	Robust highly Modern placement and career guidance cell capable of empowering students through OJT and trainings making students employable and organizing job melas. It should be capable of providing academic industry interface & collaborations.	Rs. 10.00 Lakh	Rs.7.50 Lakh	
4.	To strengthen existing sports and cultural infrastructure and creation of new infrastructure for the sports and cultural activities.	Rs.20.00 Lakh	Rs.15.00 Lakh	₹ 32.00 Lakh in SOE-"33-M&S" (₹ 23.14 lakh under HOA 2202-03-103-12 S00N-Demand No.08-Education & ₹ 8.86 lakh under HOA 2202-03-789-11 S00N D. No. 32-SCDP)
	Smart class rooms & virtual class rooms	Rs. 12.00 Lakh	Rs. 9.00 Lakh	
5.	Cred work. Need based Repair & Maintenance / Renovation of graduation and beautification of college campus to give a world class look.	Rs. 25.00 Lakh	Rs. 18.75 Lakh	₹ 25.00 Lakh in SOE-"36-Minor Works" (₹ 18.07 lakh under HOA 2202-03-103-12 S00N-Demand No.08-Education & ₹ 6.93 lakh under HOA 2202-03-789-11 S00N D. No. 32-SCDP)

6.	Complete digitalization of office work, fee collection, Admission, Examination MIT (Management of Students Information) e-Library.	Rs. 18.00 Lakh	Rs. 13.5 Lakh	₹ 23.00 Lakh in SOE-"05-Office Expenses" (₹ 16.63 lakh under HOA 2202-03-103-12 S00N-Demand No.08-Education & ₹ 6.37 lakh under HOA 2202-03-789-11 S00N D. No. 32-SCDP)
7.	Recurring expenditure needed to run the above facilities	Rs. 05.00 Lakh	Rs. 3.75 Lakh	
Total: -		Rs. 100.00 Lakh	Rs. 75.00 Lakh	

- Therefore expenditure is subject to maximum restriction under above HOA & SOE may be incurred. The expenditure sanction be accorded after completion of codal formalities as per delegation of powers to incur expenditure vide Finance Department's letter No. Fin.-F(A)-(11)-11/2004 dated 3rd June, 2014 & further delegated vide letter No. Fin.-F(A)-(11)-11/2004 dated 29th June, 2015. Items under "05-OE" be purchased only on the bases of replacement where furniture was been condemned after following due procedure or in case of new office/institution.
- Before incurring the expenditure following procedure be observed:-
 - Items available on GeM be procured only through GeM.
 - No splitting of orders / piecemeal purchases be made to avoid bid process on GeM.
 - Items not available on GeM may be procured through rate contract of Controller of Stores, Directorate of Industries.
 - If the items are neither available on GeM nor on rate contract of Controller of Stores, Directorate of Industries then such times may be purchased after observing conditions mentioned in Rule-101 to 104 of HPFR-2009.

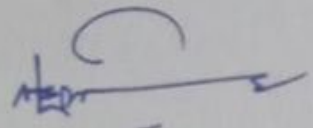
The purchase should be effected only after approval of the purchase committee of respective Office/Institution. The buyer purchase committee shall be responsible to ensure that the procurement done by them are in compliance of HPFR-2009 and other procurement guidelines notified by the Govt. from time to time. It may be ensured that the college will utilize 100% of funds with in time after completion of all codal formalities.

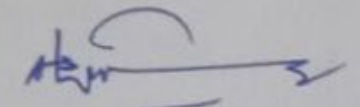
Endst. No. Even Dated: Shimla-171001 the
Copy to:-

- The Secretary (Education) to the Govt. of Himachal Pradesh w.r.t. to above mentioned letter No. dated 09.08.2021.
- The Joint Controller (F&A) with request to take further necessary action in the matter please.
- Guard file.

शिक्षा विभागलय उत्तर हिमाचल

24 NOV 2021


Director Higher Education
Himachal Pradesh
24, November, 2021


Director of Higher Education
Himachal Pradesh